

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 42BSA1 - Student Activities

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable
														F=Facilities I=IT related M=Marketing P=Professional Development
Non-Libr/Mags/Bks/Prdcls	4211	696041		CI							55.00	55.00	-	
Non-Libr/Mags/Bks/Prdcls	4211	696050		CI				54.87					-	
All Computer Software	4312	696050		CI				107.24					-	
Non-Inst Suppl & Materials	4313	696041		CI							750.00	750.00	-	
Non-Inst Suppl & Materials	4313	696050		CI	70.00		1,000.00	977.48	750.00	364.52			-	
Employee Travel	5220	696041		CI							2,000.00	3,000.00	1,000.00	
Employee Travel	5220	696050		CI			1,000.00		2,000.00				-	
Other Services&Expenses	5890	696050		CI			1,000.00						-	
Employee Travel DO	5220DT	696041		CI							50.00	50.00	-	
Employee Travel DO	5220DT	696050		CI				19.36					-	
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Total					70.00	-	3,000.00	1,158.95	2,750.00	364.52	2,855.00	3,855.00	1,000.00	