

**Kern Community College District  
College/DO: Cerro Coso College**

**Fund: GU001**

**Organization Code: 400SD1 - Staff Development**

**2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable
														F=Facilities I=IT related M=Marketing P=Professional Development
Aca Emp Non-Inst Non Cont	1419	675000	CTL001	CI				8,060.00		4,200.00		6,820.00	6,820.00	
Non-Inst Suppl & Materials	4313	675000		CI						6.44		-	-	
Guest Lecturers/Performers	5151	675000		CI					5,000.00		2,500.00	2,500.00	-	
Employee Travel	5220	150100		CK					1,500.00	717.49	1,500.00	-	(1,500.00)	
Employee Travel	5220	675000		CB						603.96		-	-	
Employee Travel	5220	675000		CI		535.00	535.00		12,000.00	5,927.73	12,000.00	7,500.00	(4,500.00)	
Employee Travel	5220	675000		CK		825.00	800.00					-	-	
Employee Travel	5220	675000		CM						1,496.66		-	-	
Food/Meetings	5230	675000		CI			706.95	706.95	1,000.00	650.76	1,000.00	1,000.00	-	
Software Lic/Maint Svcs	5650	675000		CI			291.67	291.67	500.00		500.00	-	(500.00)	
Software Lic/Maint Svcs	5650	675000		CL						130.00		-	-	
Other Services&Expenses	5890	675000		CI			15,000.00	15,000.00		713.52		-	-	
Employee Travel DO	5220DT	675000	DEP053	CB			22.54	22.54				500.00	500.00	
Employee Travel DO	5220DT	675000		CB						164.63		-	-	
Employee Travel DO	5220DT	675000		CI						154.18		-	-	
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<b>Total</b>					-	-	16,360.00	9,881.16	20,000.00	14,765.37	17,500.00	18,320.00	820.00	