

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 410SS1 - Social Science

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11	2010-11	2011-12	2011-12	2012-13	2012-13	2013-14 Budget	2014-15 Request	2014-15	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses			Inc/(Dec) from 13-14 Budget	
Non-Libr/Mags/Bks/Prdcls	4211	89900		CI	75.60								-	
Non-Libr/Mags/Bks/Prdcls	4211	220100		CI		71.57							-	
Inst Supplies & Materials	4310	89900		CI	126.00		100.00						-	
Non-Inst Suppl & Materials	4313	220100		CI	15.92								-	
Inst Supplies & Materials	4310	220220		CI								450.00	450.00	
Inst Supplies & Materials	4310	220200		CI								785.00	785.00	
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Total					217.52	71.57	100.00	-	-	-	-	1,235.00	1,235.00	