

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 409PI1 - Public Information/External Relations

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable
														F=Facilities I=IT related M=Marketing P=Professional Development
Cls Oth - Temp	2399	671000	CTL001	CI				10,250.17					-	
Non-Libr/Mags/Bks/Prdcls	4211	671000		CB			92.00	92.00	100.00	92.00	100.00	100.00	-	
Non-Libr/Mags/Bks/Prdcls	4211	671000		CI	200.00		200.00	153.12	200.00	202.03	200.00	225.00	25.00	
Non-Libr/Mags/Bks/Prdcls	4211	671000		CK		48.60	50.00	52.60	60.00	64.60	75.00	100.00	25.00	
Non-Libr/Mags/Bks/Prdcls	4211	671000		CM			64.00	64.00	75.00	64.00	75.00	100.00	25.00	
Non-Inst Suppl & Materials	4313	671000		CB						142.44			-	
Non-Inst Suppl & Materials	4313	671000		CI	54.13	140.46	100.00	816.15	700.00	845.97	700.00	800.00	100.00	
Non-Inst Suppl & Materials	4313	671000		CK						110.41			-	
Non-Inst Suppl & Materials	4313	671000		CM						142.46			-	
Non-Inst Suppl & Materials	4313	671000		CS						275.22			-	
Employee Travel	5220	671000		CI			2,200.00	135.40	2,200.00	1,455.66	2,200.00	2,200.00	-	
Employee Travel	5220	671000		CK						38.50			-	
Food/Meetings	5230	671000		CI	152.26	141.37							-	
Food/Meetings	5230	671000		CI			300.00	79.89	400.00			400.00	-	
Food/Meetings	5230	671000		CK				112.50					-	
Institutional Dues/Memb	5300	671000		CI					200.00	275.00	500.00	500.00	-	
Rental of Facilities	5603	671000		CI	170.00	170.00	170.00	245.00	250.00	250.00			#VALUE!	
General Advertising	5860	671000		CB	5,000.00	4,742.00	4,908.00	4,896.64	5,000.00	4,959.10	5,000.00	5,000.00	-	
General Advertising	5860	671000		CI	12,967.25	12,709.71	12,967.25	12,520.21	13,100.00	13,358.20	13,100.00	13,100.00	-	
General Advertising	5860	671000		CK	3,500.00	3,454.98	3,500.00	3,486.48	3,500.00	3,415.50	3,500.00	3,500.00	-	
General Advertising	5860	671000		CM	3,000.00	2,981.00	2,936.00	2,908.00	3,000.00	2,802.00	3,000.00	3,000.00	-	
General Advertising	5860	671000		CS	2,500.00	2,453.70	2,500.00	2,419.30	3,000.00	3,007.70	3,000.00	3,000.00	-	
Printing/Duplicating Serv	5861	671000		CB					500.00	537.30	500.00	500.00	-	
Printing/Duplicating Serv	5861	671000		CI				3,454.29	3,000.00	3,216.65	2,500.00	3,000.00	500.00	
Printing/Duplicating Serv	5861	671000		CK					250.00	533.57	500.00	500.00	-	
Printing/Duplicating Serv	5861	671000		CM					500.00	537.30	250.00	250.00	-	
Printing/Duplicating Serv	5861	671000		CS					250.00	533.57	250.00	250.00	-	
Other Services&Expenses	5890	671000		CI						50.00		200.00	200.00	
Computer/Techn Equipment	6412	671000		CI					1,000.00		500.00	500.00	-	
Employee Travel DO	5220DT	671000		CB				28.00		32.49			-	
Employee Travel DO	5220DT	671000		CI	151.36	36.75	150.00	60.35	150.00	63.06	150.00	150.00	-	
Employee Travel DO	5220DT	671000		CK						90.60			-	
													-	
													-	
													-	
													-	
													-	
Total					27,695.00	26,878.57	30,137.25	41,774.10	37,435.00	36,845.33	36,750.00	37,375.00	#VALUE!	