

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 410HP1 - Honors Program

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable
														F=Facilities I=IT related M=Marketing P=Professional Development
Aca Emp Non-Inst Non Cont	1419	499900	CHONOR	CI		500.00		13,700.60	14,450.00	13,890.00	14,450.00	14,450.00	-	
Aca Emp Non-Inst Non Cont	1419	499900	CHONOR	CM						250.00			-	
Aca Emp Non-Inst Non Cont	1419	499900	CPTK	CI	2,766.96	2,766.96	7,766.00	2,766.96	3,076.77	2,785.24	3,076.77	3,076.77	-	
Non-Inst Suppl & Materials	4313	499900	CHONOR	CI	735.00	155.01	735.00	155.50	500.00		500.00	500.00	-	
Non-Inst Suppl & Materials	4313	499900	CPTK	CI		2,180.25		269.81		294.24			-	
Student Travel	5212	499900	CHONOR	CI	500.00		500.00	410.08		(20.00)		500.00	500.00	
Student Travel	5212	499900	CPTK	CI				513.99					-	
Employee Travel	5220	499900	CHONOR	CI	600.00	56.02	600.00	344.22	1,100.00	673.90	1,100.00	900.00	(200.00)	
Food/Meetings	5230	499900	CHONOR	CI	900.00	730.50						1,000.00	1,000.00	
Food/Meetings	5230	499900	CPTK	CI	300.00							400.00	400.00	
Food/Meetings	5230	499900	CHONOR	CI			900.00	1,016.00					-	
Food/Meetings	5230	499900	CPTK	CI			300.00	117.88					-	
Institutional Dues/Memb	5300	499900	CHONOR	CI	150.00		150.00		100.00		100.00	100.00	-	
Employee Travel DO	5220DT	499900	CHONOR	CB						71.19			-	
Employee Travel DO	5220DT	499900	CHONOR	CM						71.19			-	
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													-	
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													-	
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Total					5,951.96	6,388.74	10,951.00	19,295.04	19,226.77	18,015.76	19,226.77	20,926.77	1,700.00	