Kern Community College District
College/DO: Cerro Coso College

Fund: GU001

Organization Code: 40SF1 - Faculty Senate

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
Non-Inst Suppl & Materials	4313	603000		CI	100.00							-	-	
Employee Travel	5220	603000		CI	2,500.00	1,979.71	2,500.00	1,124.64	1,500.00	3,099.98	1,500.00	2,000.00	500.00	
Food/Meetings	5230	603000		CI		75.71						-	-	
Food/Meetings	5230	603000		CI			175.00					-	-	
Institutional Dues/Memb	5300	603000		CI	1,100.00	901.32	925.00	1,000.80	1,000.80	980.90	1,000.00	1,000.00	-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
													-	
Total					3,700.00	2,956.74	3,600.00	2,125.44	2,500.80	4,080.88	2,500.00	3,000.00	500.00	