

Annual Resource Plan
2014-2015 Academic Year
Maintenance and Operations

Academic Affairs:

Tehachapi, identify spaces, furniture for use as we move forward.

KRV, campus we are in the process of renovation of the facilities, plans are moving forward. We have several concepts for the new renovated spaces that we are currently working with architects, engineers and a local budget to create a learning environment that fosters a quality of learning that has been lacking under current conditions. During this renovation we will add the security and cameras; we will identify furniture that is appropriate for classroom instruction.

As we move forward with this project we should identify where the signage should be placed and create an outdoor space to promote student engagement.

Eastern Sierra College Center:

Bishop strategy to enhance and improve facilities is moving forward with a large donation from Inyo County Superintendent of Schools, identified and in progress the project will include art flooring, kiln relocation, art storage, deep sink, outdoor spaces, trees and irrigation.

Mammoth

Mammoth campus has a need to expand the Art and Science programs as identified by the Site Director, the planning for these projects is in progress along with other projects such as the monument sign, parking lot/roadway and exterior painting.

IWV Campus

Administration of Justice, with the anticipated growth we will need to find a suitable space for the program. The current location will be used as swing space during the Main Building Modernization Project beginning 2015

Health Careers, will be addressed through the Main Building Modernization Project.

Science, fume hoods are scheduled to be certified in March of this year the project will include the hoods located at ESCC.

We are researching the cost of replacing the sinks at IWV. They are currently not deep enough to handle the needs of the science programs.

Visual and Performing Arts, the department has identified the need for a new kiln vent hood system. Is this in addition to the new system that was installed during the renovation?

The lighting for the Lecture Center is in need of replacing, it's old and outdated. With that also comes the need to replace the grid that the lights fixtures attach to, the grid was identified several years ago as not having the weight capacity to house new lighting. The grid has not been addressed because of the asbestos fire proofing surrounding the attachments of the grid. This will all need to be abated prior to removing and changing the grid system.

Student Services:

Admissions and Records, ADA access counter installed to access A&R kiosks, while this project is addressed in the Main Building Modernization we are a few years away from completion, we should address a temporary solution.

Access, Counseling and Financial aid, file cabinets have been identified as needing replaced because safety concerns. It was mentioned that there may be some file cabinets at ESCC this not the case those cabinets have already been repurposed through the Site Director. We will need to budget for these items. A new desk and chair will be identified for the SSA position.

Administrative Services:

Maintenance and Operations did not carry over to the division plan; the following are requests from the AUP.

M&O Grounds is asking for a tool to be utilized by the baseball program for grooming the infield. This tool may have been included on the Athletic budget as well.

M&O Grounds is requesting a "Verti-cut" machine which is an attachment for the tractor. The item will support the grounds in maintaining the grassed areas of the campus, by aerating and over seeding sports fields and grassed areas for maximum water absorption and growth.

M&O Grounds is requesting additional irrigation timers, pumps and updated software (Rainbird) to control water usage and delivery to the sports fields and grassed areas. We are asking to replace all irrigation at CDC it is outdated and not functional we are adding trees required by licensing to replace the dead trees that were removed this winter. Without the irrigation the new trees will not survive.

In addition we would like to purchase a tree branch shredder to use to create our own mulch for ground cover. The mulch will also aid us in our water consumption by keep tree wells moist for longer periods.

M&O Custodial will require 3 new vacuum cleaners this year to replace old vacuum cleaners that have been rebuilt several times over the years.

M&O Buildings with the current level of usage on the gym floor; we requesting funds to have the floor resurfaced, in addition we are requesting a project to patch and paint all interior classrooms, office and restrooms.

M&O Buildings would like to remove all of the un-used media cabinets in the East wing classrooms, replace worn out carpet in each classroom and hallway. In addition to that we need to remodel the restrooms to include flooring, walls, patch and paint, as well as replace all fixtures.

M&O Buildings is asking for complete security system at the CDC and Gym. The gym currently has a very outdated system, while it functions we would like to bring it up to the standard the rest of the buildings have. The CDC does not have a system.

ESCC Bishop we need to patch and seal the parking lot, re-stripe lines and H/C parking, fire lanes Etc.

ESCC Bishop we need to install a filtration system that will allow us to use our domestic water well as need. There are several ideas being worked on to mitigate the chemical content of our well water and bring us back into compliance with both state and federal guidelines.