

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 410CM1 - Communications

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgrm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable
														F=Facilities I=IT related M=Marketing P=Professional Development
Non-Adm Non-Instr Pro Expt	2394	85010	CTL001	CI				157.30					-	
Inst Aide - Temp Direct Inst	2419	110100	CTL001	CI		75.96							-	
Inst Sign Language Intrap Temp	2494	85010	CTL001	CI				98.01					-	
Non-Libr/Mags/Bks/Prdcls	4211	89900		CI	126.00		126.00						-	
Non-Libr/Mags/Bks/Prdcls	4211	150100		CB	120.00		120.00						-	
Non-Libr/Mags/Bks/Prdcls	4211	150100		CI	490.00		490.00						-	
Inst Supplies & Materials	4310	89900		CI	300.00		300.00						-	
Inst Supplies & Materials	4310	110100		CI		491.50	250.00	610.95					-	
Inst Supplies & Materials	4310	150100		CI		549.23							-	
All Computer Software	4312	150100		CK			300.00		80.40				-	
All Computer Software	4312	150100		CL	300.00								-	
Non-Inst Suppl & Materials	4313	110100		CI					200.00				-	
Non-Inst Suppl & Materials	4313	110100		CM	70.00		70.00						-	
Non-Inst Suppl & Materials	4313	150100		CI	300.00		300.00		200.00		500.00	500.00	-	
Employee Travel	5220	150100		CI	700.00	163.91							-	
Employee Travel	5220	150100		CK	825.00								-	
Institutional Dues/Memb	5300	150100		CI		100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	
Employee Travel DO	5220DT	150100		CK		64.50							-	
													-	
													-	
													-	
													-	
													-	
													-	
Total					3,231.00	1,445.10	2,056.00	966.26	500.00	180.40	600.00	600.00	-	