

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 410SK1 - East (South) Kern

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

| Account Descriptions | Acct | Prgm | Acty | Lcn | 2010-11 Adopted Budget | 2010-11 Actual Expenses | 2011-12 Adopted Budget | 2011-12 Actual Expenses | 2012-13 Adopted Budget | 2012-13 Actual Expenses | 2013-14 Budget | 2014-15 Request | 2014-15 Inc/(Dec) from 13-14 Budget | Indicate if applicable |
|----------------------------|--------|--------|------|-----|------------------------------|-------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|-------------------|--------------------|--|---|
| | | | | | | | | | | | | | | F=Facilities I=IT related M=Marketing P=Professional Development |
| Non-Inst Suppl & Materials | 4313 | 601000 | | CS | 800.00 | 64.95 | 500.00 | 631.53 | 400.00 | 231.83 | 400.00 | 400.00 | - | F |
| Employee Travel | 5220 | 601000 | | CS | | 594.92 | | 56.61 | | | | | - | |
| Institutional Dues/Memb | 5300 | 601000 | | CS | 390.00 | | 390.00 | | 390.00 | | 390.00 | 390.00 | - | M |
| Postage/Express Svcs | 5820 | 601000 | | CS | 180.00 | | 180.00 | | 180.00 | | 180.00 | 180.00 | - | F |
| Employee Travel DO | 5220DT | 601000 | | CK | | 213.15 | | | | 141.85 | | | - | |
| Employee Travel DO | 5220DT | 601000 | | CS | 2,641.00 | 1,386.30 | 1,000.00 | 1,642.63 | 1,500.00 | 408.31 | 1,500.00 | 1,500.00 | - | P |
| | | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | - | |
| Total | | | | | 4,011.00 | 2,259.32 | 2,070.00 | 2,330.77 | 2,470.00 | 781.99 | 2,470.00 | 2,470.00 | - | |