

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 41CDL1 - Director of Distance Learning

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable
														F=Facilities I=IT related M=Marketing P=Professional Development
Non-Libr/Mags/Bks/Prdcls	4211	601000		CI					419.00	704.00	450.00	450.00	-	
Non-Inst Suppl & Materials	4313	601000		CI			102.28				200.00	250.00	50.00	
Employee Travel	5220	601000		CB			302.07			30.17			-	
Employee Travel	5220	601000		CI			1,965.34	1,500.00	2,056.75		180.00		(180.00)	
Employee Travel	5220	601000		CL			1,088.53	1,500.00	2,687.77				-	
Institutional Dues/Memb	5300	601000		CI				240.00	225.00				-	
Employee Travel DO	5220DT	601000		CI			45.53	570.00	77.08		880.00		(880.00)	
Employee Travel DO	5220DT	601000		CK			16.84					130.00	130.00	
Employee Travel DO	5220DT	601000		CM					74.57			295.00	295.00	
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Total					-	-	-	3,520.59	4,229.00	5,855.34	1,710.00	1,125.00	(585.00)	