

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 41COL1 - CC Online

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable
														F=Facilities I=IT related M=Marketing P=Professional Development
Non-Libr/Mags/Bks/Prdcls	4211	601000		CL	60.00		60.00		177.00		250.00	250.00	-	
Inst Supplies & Materials	4310	601000		CL	496.00		496.00						-	
All Computer Software	4312	601000		CL	300.00		300.00						-	
Non-Inst Suppl & Materials	4313	601000		CL	250.00	170.06	250.00		325.00	39.59		1,600.00	1,600.00	
Employee Travel	5220	601000		CI							1,500.00		(1,500.00)	
Employee Travel	5220	601000		CL			100.00		543.00		3,300.00	4,000.00	700.00	
Institutional Dues/Memb	5300	601000		CI							(1,500.00)		1,500.00	
Institutional Dues/Memb	5300	601000		CL							4,621.00	450.00	(4,171.00)	
Software Lic/Maint Svcs	5650	601000		CL	5,500.00				3,800.00	170.26		525.00	525.00	
Postage/Express Svcs	5820	601000		CL	150.00		150.00		50.00		40.00	40.00	-	
Employee Travel DO	5220DT	601000		CL	500.00		500.00			167.24		1,700.00	1,700.00	
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Total					7,256.00	170.06	1,856.00	-	4,895.00	377.09	8,211.00	8,565.00	354.00	