

**Kern Community College District  
College/DO: Cerro Coso College**

**Fund: GU001**

**Organization Code: 409PI1-Public Information/External Relations**

**2013-2014 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

Account Descriptions	Acct	Prgm	Acty	Lcn	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Actual Expenses	2012-13 Budget	2013-14 Request	2012-13 Inc/(Dec) from 12 Accum	Indicate if applicable
											F=Facilities I=IT related M=Marketing P=Professional Development
Non-Library/Mag/Bks/Prdcls	4211	671000		CB			92.00	100.00	100.00	-	M
Non-Library/Mag/Bks/Prdcls	4211	671000		CI	346.12	-	153.12	200.00	200.00	-	M
Non-Library/Mag/Bks/Prdcls	4211	671000		CK		48.60	52.60	60.00	75.00	15.00	M
Non-Library/Mag/Bks/Prdcls	4211	671000		CM			64.00	75.00	75.00	-	M
Non-Inst Supplies & Materials	4313	671000		CI	21.59	140.46	816.15	700.00	700.00	-	M
Employee Travel	5220	671000		CI	-		135.40	2,200.00	2,200.00	-	P
Employee Travel DO	5220DT	671000		CB			28.00			-	
Employee Travel DO	5220DT	671000		CI		36.75	60.35	150.00	150.00	-	M
Food - Non Travel Non Cafeteria	5230	671000		CI		141.37	-			-	
Food/Meetings	5230	671000		CI			79.89	400.00	400.00	-	M
Food/Meetings	5230	671000		CK			112.50			-	
Institutional Dues/Memberships	5300	671000		CI				200.00	500.00	300.00	P
Rental of Facilities	5603	671000		CI	170.00	170.00	245.00	250.00	250.00	-	
General Advertising	5860	671000		CB	3,459.00	4,742.00	4,896.64	5,000.00	5,000.00	5,000.00	M
General Advertising	5860	671000		CI	12,273.80	12,709.71	12,520.21	13,100.00	13,100.00	13,100.00	M
General Advertising	5860	671000		CK	2,831.00	3,454.98	3,486.48	3,500.00	3,500.00	3,500.00	M
General Advertising	5860	671000		CM	2,108.11	2,981.00	2,908.00	3,000.00	3,000.00	3,000.00	M
General Advertising	5860	671000		CS	2,246.00	2,453.70	2,419.30	3,000.00	3,000.00	3,000.00	M
Printing/Duplicating Service	5861	671000		CB				500.00	500.00	-	M
Printing/Duplicating Service	5861	671000		CI			3,454.29	3,000.00	2,500.00	(500.00)	M
Printing/Duplicating Service	5861	671000		CK				250.00	500.00	250.00	M
Printing/Duplicating Service	5861	671000		CM				500.00	250.00	(250.00)	M
Printing/Duplicating Service	5861	671000		CS				250.00	250.00	-	M
Computer/Technology Equipment	6412	671000		CI				1,000.00	500.00	(500.00)	M
Postage				CI					4,000.00	4,000.00	M
<b>Total</b>					<b>23,455.62</b>	<b>26,878.57</b>	<b>31,523.93</b>	<b>37,435.00</b>	<b>40,750.00</b>	<b>30,915.00</b>	