

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 410CM1-Communications

2013-2014 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Actual Expenses	2012-13 Budget	2013-14 Request	2012-13 Inc/(Dec) from 12 Accum	Indicate if applicable
											F=Facilities I=IT related M=Marketing P=Professional Development
Non-Library/Mags/Bks/Prdcls	4211	150100		CI	40.45	-	-			-	
Inst Supplies & Materials	4310	150100		CI		549.23				-	
Non-Inst Supplies & Materials	4313	150100		CI	-	-	-	200.00	800.00	600.00	
Employee Travel	5220	150100		CI	-	163.91				-	
Employee Travel	5220	150100		CK	125.00	-	-			-	
Institutional Dues/Memberships	5300	150100		CI	65.00	100.00	100.00	100.00	100.00	-	P
Employee Travel DO	5220DT	150100		CK		64.50				-	
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Total					230.45	877.64	100.00	300.00	900.00	600.00	