

2022-23 Tentative Budget										
Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Notes
GU001	43HMOS	CC Safety and Security	4313	Non-Inst Supplies & Materials	677050	Safety	CC1TIM	CI	5,100.00	M&O exclusively uses ratios around the campus to communicate daily. Half of the radios used are dated and repair parts are no longer available. Requesting to replace aging radios. These radios will still be inventoried and managed by the Safety & Security Department.
GU001	43HMOS	CC Safety and Security	4313	Non-Inst Supplies & Materials	677050	Safety		CB	200.00	
GU001	43HMOS	CC Safety and Security	4313	Non-Inst Supplies & Materials	677050	Safety		CI	2,500.00	
GU001	43HMOS	CC Safety and Security	4313	Non-Inst Supplies & Materials	677050	Safety		CK	200.00	
GU001	43HMOS	CC Safety and Security	4313	Non-Inst Supplies & Materials	677050	Safety		CM	200.00	
GU001	43HMOS	CC Safety and Security	4313	Non-Inst Supplies & Materials	677050	Safety		CT	200.00	
GU001	43HMOS	CC Safety and Security	5118	Cont Security Services	677050	Safety		CI	93,500.00	
GU001	43HMOS	CC Safety and Security	5118	Cont Security Services	677050	Safety		CT	16,128.00	
GU001	43HMOS	CC Safety and Security	5118	Cont Security Services	695020	CC - Parking		CI	16,500.00	
GU001	43HMOS	CC Safety and Security	5220	Employee Travel	677050	Safety		CI	3,000.00	
GU001	43HMOS	CC Safety and Security	5220DT	Employee Travel DO	677050	Safety		CB	250.00	
GU001	43HMOS	CC Safety and Security	5220DT	Employee Travel DO	677050	Safety		CI	200.00	
GU001	43HMOS	CC Safety and Security	5220DT	Employee Travel DO	677050	Safety		CK	60.00	
GU001	43HMOS	CC Safety and Security	5220DT	Employee Travel DO	677050	Safety		CM	250.00	
GU001	43HMOS	CC Safety and Security	5220DT	Employee Travel DO	677050	Safety		CT	120.00	
GU001	43HMOS	CC Safety and Security	5221	(Local) Online Training/Webinar	677050	Safety		CI	1,000.00	
GU001	43HMOS	CC Safety and Security	5300	Institutional Dues/Memberships	677050	Safety		CI	1,000.00	
GU001	43HMOS	CC Safety and Security	5650	Software Licensing/Maintenance Svcs	677050	Safety		CI	3,900.00	
GU001	43HMOS	CC Safety and Security	5890	Other Services & Expenses	677050	Safety	CC1TIM	CI	69,537.71	Speakers to the communal areas for the Mitel phone messaging capabilities. This is a need that has been previously identified and was planned to be implemented based on the districtwide implementation of the new system, which has been delayed at a district level.
GU001	43HMOS	CC Safety and Security	5890	Other Services & Expenses	677050	Safety	CCCCPD	CI	10,000.00	
GU001	43HMOS	CC Safety and Security	5890	Other Services & Expenses	677050	Safety		CI	2,000.00	