Orgn	O D		2022-23 Tentative Budget									
	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Additional Notes			
0AN1	Accreditation	5300	Institutional Dues/Memberships	679000	Other Gen Institutional Support Srv		CI	25,593.00				
0KL1	Leadership Academy	5220DT	Employee Travel DO	675000	Staff Development		CI	400.00				
OPRO	President	4313	Non-Inst Supplies & Materials	679000	Other Gen Institutional Support Srv		CI	400.00				
OPRO	President	5220	Employee Travel	675000	Staff Development		CI	4,500.00				
OPRO	President	5220	Employee Travel	679000	Other Gen Institutional Support Srv		CI	13,000.00				
OPRO	President	5230	Food/Meetings	679000	Other Gen Institutional Support Srv		CI	1,000.00				
OPRO	President	5300	Institutional Dues/Memberships	679000	Other Gen Institutional Support Srv		CI	5,600.00				
OPRO	President	5911	Indirect Cost(Reimbursement)	599999	Income		CI	-50,000.00				
OPRO	President	5220DT	Employee Travel DO	679000	Other Gen Institutional Support Srv		СВ	300.00				
OPRO	President	5220DT	Employee Travel DO	679000	Other Gen Institutional Support Srv		CI	1,000.00				
OPRO	President	5220DT	Employee Travel DO	679000	Other Gen Institutional Support Srv		CM	300.00				
0SD1	Staff Development	5151	Guest Lecturers/Performers	675000	Staff Development	CCCCPD	CI	5,000.00				
0SD1	Staff Development	5230	Food/Meetings	675000	Staff Development	CCCCPD	CI	5,000.00				
0SD1	Staff Development	5890	Other Services & Expenses	679000	Other Gen Institutional Support Srv	CCCCPD	CI	20,000.00	Improve workplace well-being, particularly mental and			
				_					emotional health (\$5,000)			
OSF1	Faculty Senate	5220	Employee Travel	603000	Faculty - Senate		CB	5 000 00				
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0311	racuity seriate	3300	institutional Dues/Memberships	003000	racuity - Seriate	_	Lu	1,678.36				
OSJ1	Classified Senate	5220	Employee Travel	679000	Other Gen Institutional Support Sry		CI	4 000 00				
	Classified Senate	5300	' '		• • • • • • • • • • • • • • • • • • • •		CI	350.00				
	PRO PRO PRO PRO PRO PRO PRO PRO PRO SD1 SD1 SF1 SF1	PRO President SD1 Staff Development	PRO President 4313 PRO President 5220 PRO President 5220 PRO President 5230 PRO President 5300 PRO President 5911 PRO President 5220DT PRO President 5220DT PRO President 5220DT SD1 Staff Development 5151 SD1 Staff Development 5230 SD1 Staff Development 5890 SF1 Faculty Senate 5300 SF1 Faculty Senate 5300 SJ1 Classified Senate 5220	PRO President 4313 Non-Inst Supplies & Materials PRO President 5220 Employee Travel PRO President 5220 Employee Travel PRO President 5230 Food/Meetings PRO President 5300 Institutional Dues/Memberships PRO President 5911 Indirect Cost(Reimbursement) PRO President 5220DT Employee Travel DO SUBJECT STATE OF TRAVEL OF	PRO President 4313 Non-Inst Supplies & Materials 679000 PRO President 5220 Employee Travel 675000 PRO President 5220 Employee Travel 679000 PRO President 5230 Food/Meetings 679000 PRO President 5300 Institutional Dues/Memberships 679000 PRO President 5911 Indirect Cost(Reimbursement) 599999 PRO President 5220DT Employee Travel DO 679000 PRO President 5220DT Employee Travel DO 679000 PRO President 5220DT Employee Travel DO 679000 SD1 Staff Development 5151 Guest Lecturers/Performers 675000 SD1 Staff Development 5230 Food/Meetings 675000 SD1 Staff Development 5890 Other Services & Expenses 679000 SF1 Faculty Senate 5220 Employee Travel 603000 SF1 F	PRO President 4313 Non-Inst Supplies & Materials 679000 Other Gen Institutional Support Srv PRO President 5220 Employee Travel 675000 Staff Development PRO President 5220 Employee Travel 679000 Other Gen Institutional Support Srv PRO President 5230 Food/Meetings 679000 Other Gen Institutional Support Srv PRO President 5300 Institutional Dues/Memberships 679000 Other Gen Institutional Support Srv PRO President 5911 Indirect Cost(Reimbursement) 599999 Income PRO President 5220DT Employee Travel DO 679000 Other Gen Institutional Support Srv PRO President 5220DT Employee Travel DO 679000 Other Gen Institutional Support Srv PRO President 5220DT Employee Travel DO 679000 Other Gen Institutional Support Srv PRO President 5220DT Employee Travel DO 679000 Other Gen Institutional Support Srv PRO President 5220DT Employee Travel DO 679000 Other Gen Institutional Support Srv PRO President 5220DT Employee Travel DO 679000 Other Gen Institutional Support Srv PRO President 5220DT Employee Travel DO 679000 Other Gen Institutional Support Srv PRO President 5220DT Employee Travel DO 679000 Other Gen Institutional Support Srv PRO President 5220DT Employee Travel DO 679000 Other Gen Institutional Support Srv PRO President 5230 Food/Meetings 675000 Staff Development SD1 Staff Development 5230 Food/Meetings 675000 Other Gen Institutional Support Srv PRO PRO President 5220 Employee Travel 603000 Faculty - 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