

2022-23 Tentative Budget										
Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Additional Notes
GU001	400AN1	Accreditation	5300	Institutional Dues/Memberships	679000	Other Gen Institutional Support Srv		CI	25,593.00	
GU001	400KL1	Leadership Academy	5220DT	Employee Travel DO	675000	Staff Development		CI	400.00	
GU001	400PR0	President	4313	Non-Inst Supplies & Materials	679000	Other Gen Institutional Support Srv		CI	400.00	
GU001	400PR0	President	5220	Employee Travel	675000	Staff Development		CI	4,500.00	
GU001	400PR0	President	5220	Employee Travel	679000	Other Gen Institutional Support Srv		CI	13,000.00	
GU001	400PR0	President	5230	Food/Meetings	679000	Other Gen Institutional Support Srv		CI	1,000.00	
GU001	400PR0	President	5300	Institutional Dues/Memberships	679000	Other Gen Institutional Support Srv		CI	5,600.00	
GU001	400PR0	President	5911	Indirect Cost(Reimbursement)	599999	Income		CI	-50,000.00	
GU001	400PR0	President	5220DT	Employee Travel DO	679000	Other Gen Institutional Support Srv		CB	300.00	
GU001	400PR0	President	5220DT	Employee Travel DO	679000	Other Gen Institutional Support Srv		CI	1,000.00	
GU001	400PR0	President	5220DT	Employee Travel DO	679000	Other Gen Institutional Support Srv		CM	300.00	
GU001	400SD1	Staff Development	5151	Guest Lecturers/Performers	675000	Staff Development	CCCCPD	CI	5,000.00	
GU001	400SD1	Staff Development	5230	Food/Meetings	675000	Staff Development	CCCCPD	CI	5,000.00	
GU001	400SD1	Staff Development	5890	Other Services & Expenses	679000	Other Gen Institutional Support Srv	CCCCPD	CI	20,000.00	Improve workplace well-being, particularly mental and emotional health (\$5,000)
GU001	400SF1	Faculty Senate	5220	Employee Travel	603000	Faculty - Senate		CB	5,000.00	
GU001	400SF1	Faculty Senate	5300	Institutional Dues/Memberships	603000	Faculty - Senate		CI	1,678.36	
GU001	400SJ1	Classified Senate	5220	Employee Travel	679000	Other Gen Institutional Support Srv		CI	4,000.00	
GU001	400SJ1	Classified Senate	5300	Institutional Dues/Memberships	679000	Other Gen Institutional Support Srv		CI	350.00	