

2022-23 Tentative Budget										
Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Additional Notes
GU001	41ELI1	CC-Library	1419	Acad Emp - Non-Inst Non Cont	612000	Library		CB	8,640.00	
GU001	41ELI1	CC-Library	1419	Acad Emp - Non-Inst Non Cont	612000	Library		CM	8,640.00	
GU001	41ELI1	CC-Library	4313	Non-Inst Supplies & Materials	612000	Library	CC1TIM	CB	500.00	APA and MLA posters with foam backing at ESCC
GU001	41ELI1	CC-Library	4313	Non-Inst Supplies & Materials	612000	Library	CC1TIM	CI	150.00	
GU001	41ELI1	CC-Library	4313	Non-Inst Supplies & Materials	612000	Library		CI	250.00	
GU001	41ELI1	CC-Library	4313	Non-Inst Supplies & Materials	612000	Library		CT	100.00	
GU001	41ELI1	CC-Library	5300	Institutional Dues/Memberships	612000	Library		CI	150.00	
GU001	41ELI1	CC-Library	5650	Software Licensing/Maintenance Svcs	612000	Library		CI	8,505.00	
GU001	41ELI1	CC-Library	5820	Postage/Express Overnight Svcs	612000	Library	CC1TIM	CI	2,500.00	Request funds for pstage to mail library newsletters to ISEP and new students.
GU001	41ELI1	CC-Library	3131T	STRS - Oth Acad Emp Non-Inst Temp	612000	Library		CB	1,650.24	
GU001	41ELI1	CC-Library	3131T	STRS - Oth Acad Emp Non-Inst Temp	612000	Library		CM	1,650.24	
GU001	41ELI1	CC-Library	3341T	OASDHI - Oth Acad Emp Non-Inst Temp	612000	Library		CB	125.28	
GU001	41ELI1	CC-Library	3341T	OASDHI - Oth Acad Emp Non-Inst Temp	612000	Library		CM	125.28	
GU001	41ELI1	CC-Library	3541T	SUI - Oth Acad Emp - Non Instl temp	612000	Library		CB	43.20	
GU001	41ELI1	CC-Library	3541T	SUI - Oth Acad Emp - Non Instl temp	612000	Library		CM	43.20	
GU001	41ELI1	CC-Library	3641T	WC-Oth Acad Emp - Non Instr Temp	612000	Library		CB	88.13	
GU001	41ELI1	CC-Library	3641T	WC-Oth Acad Emp - Non Instr Temp	612000	Library		CM	88.13	
GU001	41ELI1	CC-Library	6310	Library Books	089900	Library	CCINER	CS	20,000.00	One-time expense to purchase core academic collection for California City CCI to make it equitable with Techachapi CCI's core academic collection. (Note: Purchase will be NSF due to abatement from Chancellor's Office funding).
LR001	41ELI1	CC-Library	5650	Software Licensing/Maintenance Svcs	089900	Other Education		CI	3,500.00	
LR001	41ELI1	CC-Library	6310	Library Books	089900	Other Education		CI	15,000.00	
LR001	41ELI1	CC-Library	6311	Magazines & Periodicals	089900	Other Education	CC1TIM	CI	10,000.00	Aligns database spending to a single annual purchase by increasing the fall (calendar-year) order subscription by an additional 6 months one time to catch up to the spring (fiscal year) renewal order.
LR001	41ELI1	CC-Library	6311	Magazines & Periodicals	089900	Other Education		CI	47,000.00	