

2022-23 Tentative Budget										
Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Additional Notes
GU001	418KV1	Kern Valley Campus	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CK	1,000.00	
GU001	418KV1	Kern Valley Campus	4314	Paper	601000	Instrnl Support/Academic Admin		CK	1,500.00	
GU001	418KV1	Kern Valley Campus	4315	Maint & Repairs Supplies	601000	Instrnl Support/Academic Admin		CK	100.00	
GU001	418KV1	Kern Valley Campus	5230	Food/Meetings	601000	Instrnl Support/Academic Admin		CK	100.00	
GU001	418KV1	Kern Valley Campus	5300	Institutional Dues/Memberships	601000	Instrnl Support/Academic Admin		CK	200.00	
GU001	418KV1	Kern Valley Campus	5603	Rental of Facilities	601000	Instrnl Support/Academic Admin		CK	10,500.00	
GU001	418KV1	Kern Valley Campus	5686	Oth Equipment Maint Agreements	601000	Instrnl Support/Academic Admin		CK	500.00	
GU001	418KV1	Kern Valley Campus	5820	Postage/Express Overnight Svcs	601000	Instrnl Support/Academic Admin		CK	500.00	
GU001	418KV1	Kern Valley Campus	5890	Other Services & Expenses	601000	Instrnl Support/Academic Admin		CK	150.00	
GU001	418KV1	Kern Valley Campus	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CK	250.00	
GU001	418SK1	East Kern Campus	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CS	1,000.00	
GU001	418TH1	Tehachapi Campus	4310	Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CT	1,250.00	
GU001	418TH1	Tehachapi Campus	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CT	2,050.00	
GU001	418TH1	Tehachapi Campus	4314	Paper	601000	Instrnl Support/Academic Admin		CT	4,680.00	
GU001	418TH1	Tehachapi Campus	5220	Employee Travel	601000	Instrnl Support/Academic Admin		CT	3,000.00	
GU001	418TH1	Tehachapi Campus	5230	Food/Meetings	601000	Instrnl Support/Academic Admin		CT	500.00	
GU001	418TH1	Tehachapi Campus	5300	Institutional Dues/Memberships	601000	Instrnl Support/Academic Admin		CT	1,000.00	
GU001	418TH1	Tehachapi Campus	5603	Rental of Facilities	601000	Instrnl Support/Academic Admin		CT	128,600.00	
GU001	418TH1	Tehachapi Campus	5686	Oth Equipment Maint Agreements	601000	Instrnl Support/Academic Admin		CT	6,000.00	
GU001	418TH1	Tehachapi Campus	5820	Postage/Express Overnight Svcs	601000	Instrnl Support/Academic Admin		CT	1,500.00	
GU001	418TH1	Tehachapi Campus	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CS	1,000.00	
GU001	418TH1	Tehachapi Campus	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CT	2,000.00	