

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001/LR001

Organization Code: 41EL50 - Dean, Liberal Arts & Science

2021-2022 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

					2017-18		2018-19		2019-20		2020-21		2021-22		2021-22																																																																																																																																																																																																																																										
Account Code	Account Description	Program	Activity	Location	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	3-year Average Expense	2021-22 Request	Division Plan Requested (00001)	Division Plan Supported (00001)	Supporter Quality as Library (00001)	Section/Initiative Plan (00001)	Decrease based on Requested (00001)	2021-22 Division Plan Requested (00001)	2021-22 Division Plan Supported (00001)	2021-22 Section/Initiative Budget	2021-22 Section/Initiative Requested (00001)	2021-22 Section/Initiative Supported (00001)	2021-22 Section/Initiative Requested (00001)	2021-22 Section/Initiative Supported (00001)	2021-22 Section/Initiative Requested (00001)	2021-22 Section/Initiative Supported (00001)	2021-22 Section/Initiative Requested (00001)	2021-22 Section/Initiative Supported (00001)	2021-22 Section/Initiative Requested (00001)	2021-22 Section/Initiative Supported (00001)	2021-22 Section/Initiative Requested (00001)	2021-22 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For Meeting Resource 1.00
general distribution of class
throughout each semester