

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001/LR001

Organization Code: 42FCG1 - Counseling & Guidance

2021-2022 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Code	Account Description	Program	Activity	Location	2017-18		2018-19		2019-20		2020-21	2021-22	Increase/Decrease							
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request		Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation
1419	Acad Emp - N	631000		CI	-	3,960.00							-							
1419	Acad Emp - N	631000	CTL001	CI	5,000.00	-	7,500.00	-					-							
2399	Cls Oth - Tem	631000	SSPDCA	CI				4,509.50					-							
4313	Non-Inst Supp	631000		CI	4,500.00	-						400.00	400.00	Other-please explain in ration	One-time		Infrastructure			wireless mice/keyboard combo for remote work, will be brought back to campus and used in offices there
5220	Employee Tra	631000		CI	2,000.00	34.40	2,000.00	-					-							
5230	Food/Meetings	631000		CI	2,800.00	-		81.41					-							
5230	Food/Meetings	631000		CT				517.26					-							
5220DT	Employee Tra	631000		CI	-	109.12							-							
5220DT	Employee Tra	631000		CK	-	25.27							-							
5220DT	Employee Tra	631000		CB	-	189.98							-							
5220DT	Employee Tra	631000		CT	-	79.57							-							
Total					14,300.00	4,398.34	9,500.00	5,108.17	-	-	-	400.00	400.00							

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001/LR001

Organization Code: 42FTC1 - Transfer Center

2021-2022 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

					2017-18		2018-19		2019-20		2020-21	2021-22	Increase/ Decrease							
Account Code	Account Description	Program	Activity	Location	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request		Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation
5220	Employee Tra	633000		CI	500.00	-	500.00	-					-							
5230	Food/Meetings	633000		CI	250.00	85.35	250.00	-					-							
5300	Institutional Dc	633000		CI	75.00	100.00	75.00	-					-							
Total					825.00	185.35	825.00	-	-	-	-	-	-							