

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001/LR001

Organization Code: 411CI1 - Child Dev Instructnl Dept

2021-2022 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

				2017-18		2018-19		2019-20		2020-21	2021-22									
Account Code	Account Description	Program	Activity	Location	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request	Increase/Decrease	Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation
5890	Other Services	130500		CL								774.00	774.00		Ongoing annual AUP		Information Technology	Student Achievement	VTEA	The Child Development courses are all offered online, and we are moving to OER/Zero cost resources as much as possible. The EdFlicks database provides quality, professional, accessible videos that can be used in our courses. The EdFlicks are part of the library database, so they are easily accessed by all CHDV students. This is an essential teaching tool in the online environment. There is a great need for quality videos in our field. The Child Development Department is using Swirl to capture video in the Child Development Center, which we will be able to embed into our online course. This fee is for five Swirl Pro accounts, and is required to have access to the videos for editing and downloading. Access to quality modeling is essential to our program and we believe will have an impact on student success. Our courses are primarily online, and since we've moved to predominantly OER sources we no longer have access to videos through publishers. Child development is a social science. We need students to be able to see, hear and practice theory in real time. Quality videos, such as those we will be able to curate through using Swirl are instrumental in continuing to increase student success. These both connect to our 2018 Program Review: Curating OER for CHDV includes access to quality videos. We had also identified the possibility of creating our own videos in the CDC.
5220DT	Employee Training	130500		CM	100.00	-	100.00	-	100.00	-			-							
5220DT	Employee Training	601000		CM	50.00	-	50.00	-	50.00	-			-							
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													-							
Total					150.00	-	150.00	-	150.00	-	-	774.00	774.00							