

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001/LR001

Organization Code: 411C11 - Child Dev Instructnl Dept

2021-2022 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

					2017-18		2018-19		2019-20		2020-21		2021-22		2021-22		2021-22												
Account Code	Account Description	Program	Activity	Location	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	5-year Average Expenditure	Request	Division Plan Supported (G0091)	Supported (Qualify as Requested) G0091	Section I or Division Plan Supported (Other) G0091/Letter(s)	Increase/Decrease based on Requested G0091 Tentative Budget	Increase Type	Planning Frequency	Resource Document Type	Primary Focus	Alternate Funding	Explanation	Dean Notes					
5220T	Employee Travel DDO	130500		CM	100.00	-	100.00	-	100.00	-	-	-	-				-												
5220T	Employee Travel DDO	130500		CM	50.00	-	50.00	-	50.00	-	-	-	-				-												
9800	Other Services & Expenses	130500		CL									774.00			774.00	-		Ongoing annual ALP	Information Technology Achievement	VTEA		The CHSD Development courses are all offered online, and we are moving to CER2Zero cost resources as much as possible. The Ed-Fin database provides quality, professional, accessible videos that can be used in our courses. The Ed-Fin is part of the primary database, so they are easily accessed by all CHSD students. This is an essential teaching tool in the online environment. There is a great need for quality videos in our field. The CHSD Development Department is using Band II capture video in the Child Development Center, which we will be able to embed into our online course. This has to be for live Band III accounts, and is required to have access to the videos for editing and downloading. Access to quality instruction is essential to our program and we believe will have an impact on student success. Our courses are primarily online, and since we moved to predominantly CER resources we no longer have access to videos through publishers. Child development is a social science. We need students to be able to see, hear and practice before they learn. Quality videos, such as those we will be able to create through using Band are instrumental in continuing to increase student success. These both connect to our 2018 Program Review. Creating CER for CHSD includes access to quality videos. We had also identified the possibility of creating our own videos in the CDC.	Supported only on alternative funding					
Total					100.00	-	100.00	-	100.00	-	-	-	774.00			774.00	-												