Kern Community College District College/DO: Cerro Coso Community College

Fund: GU001/LR001

Organization Code: 411CS1 - Business & Information Tech

2021-2022 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

				I	2017-1	8	2018	8-19	2019	9-20	2020-21		2021-22	ľ	Division Plan Supported			Increase/ Decrease based	2021-22						
Account	Account Description	Program	Activity					Actual	Adopted Budget	Actual Expenses	Rudget	3-year Average Expense	Request	Division Plan Supported I	One Time/	(Qualify as cottery - not	livision Plan Supported	on Requested OR Division Plan Supported	GU001 Tentative	Increase Type	Increase Planni	ng Resource	Alternate Funding	Explanation	Dean Notes
		070810		CI			TTT I		- Lucyet			-	105,000.00	(0000)			(0000)			Program expansion	Ongoing armu AUP	Student Achievement		This is for the new faculty salary. It will not let me select Account Code 1000	Total amount deleted. New instructor salary captured
2411	nst Students	061400		CL								-	20,000.00				20,000.00	-		Other-please explain is	n ration Ongoing annu AUP	Research and Student Achievement	VTEASWP	Linkedin Learning subscriptions for students. For several years, our students have had free access to Linkedin Learning through a partnership between NasunEdge and Los Angleis Community College, and file has aboved for some courses intelliged or recolors inequal text between NasunEdge and Los Angleis Community College. And the sea seeking to furt this delibelation or recolors inequal text between NasunEdge and Los Angleis Community College.	
2411	nst Students	140200	No Activity Code Specified	CL								-	5,000.00				5,000.00	-		Other-please explain is	n ration Ongoing annu AUP	Research and Student Achievement	VTEA/SWP		112
																								actors: The third selections each steep productions are reported. The neighbor selection is selected in the selection and in the selection are selected in the selection and in the selection are selected in the course. All selections are selected in the course in the course in the course in the course in the selection is selected in the selection are selected in th	ea.
2495	nat Oth Indr Prof Expt	140200		CI								-	18,000.00				18,000.00	÷		Other-please explain is	n ration Ongoing perio AUP	Professional D Student Achievement	VTEA/SWP	database for incutents in political science, administration of justice, business, and offer consures. Request for professional development to stand annual and other conferences for professional growth and development is as the annual Cultifornia Milance of Paralegal Associations (CAPA) Conferences, Cultifornia State Bar conferences, and or confirming education opportunities. It is important to stary current with changes and development in the law to ensure study are learning the appropriate information to work in the Self-Turvel and overeight stays are usually required due to location.	nor ent n of
6412	Committee Technology Equipment	070810		CI									30,000.00				30.000.00			Program expansion	Oncoing perio ALIP	Information Te Sturient Achievement	VTFARWP	conferences. Other conferences that are included in this request are CBEA, WBEA, NBEA, ICT, and Social Media Market World. This represents the equipping of a new IT/Cyber classroom requested for the past two years. See AUP.	Supported only on alternative funding
5863	Radio/Newspaper Ad Placement	070100		CI								-	7,500.00				7,500.00	-		Program expansion	One-time AUP	Marketing Equity	VTEA/SWP	Markefrg: Programmate markefrg for five programs (Business, Business Office Technology, Digital Media, Information Technology(Cyber Security and Parallegal. General marketing (copies/brochures/banners) as well as Social Media and Google markefing.	
Total							_										80,500.00	- :							_