

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 400SF1 - Faculty Senate

2020-2021 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

					2016-17		2017-18		2018-19		2019-20	2020-21	Increase/Decrease							
Account Code	Account Description	Program	Activity	Location	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request	Increase/Decrease	Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation
1419	Acad Emp - N	603000	CTL001	CI		-	525.00						-							
5220	Employee Tra	603000		CI	5,000.00	3,050.74	5,000.00	4,646.17	5,000.00	6,033.05	5,000.00	6,000.00	1,000.00							Other or None-please explain in Engagement
5220	Employee Tra	603000	17MCP	CI			2,000.00	-					-							This supports Academic Senate executive officers to attend various Academic Senate statewide meetings and conferences. One in fall and two in spring.
5300	Institutional Du	603000		CI	920.00	1,003.16	1,004.00	1,097.63	1,004.00	1,070.43	1,100.00	1,630.00	530.00							Other or None-please explain in Engagement
5220DT	Employee Tra	603000		CI			-	30.52					-							This supports the membership of the State Academic Senate's work. Driven by number of full time faculty.
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