

Fund: GU001
Organization Code: 41ELI1 - CC-Library

2020-2021 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

[illegible]

2020-21 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	41ELI1	CC-Library	1419	Acad Emp - Non-Inst Non Cont	612000	Library	CTL001	CB	8,640.00
GU001	41ELI1	CC-Library	1419	Acad Emp - Non-Inst Non Cont	612000	Library	CTL001	CI	8,640.00
GU001	41ELI1	CC-Library	1419	Acad Emp - Non-Inst Non Cont	612000	Library	CTL001	CM	8,640.00
GU001	41ELI1	CC-Library	1419	Acad Emp - Non-Inst Non Cont	612000	Library	CTL001	CT	33,600.00
GU001	41ELI1	CC-Library	3131	STRS - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CB	976.75
GU001	41ELI1	CC-Library	3131	STRS - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CI	976.75
GU001	41ELI1	CC-Library	3131	STRS - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CM	976.75
GU001	41ELI1	CC-Library	3131	STRS - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CT	3,798.48
GU001	41ELI1	CC-Library	3341	OASDHI - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CB	125.28
GU001	41ELI1	CC-Library	3341	OASDHI - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CI	125.28
GU001	41ELI1	CC-Library	3341	OASDHI - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CM	125.28
GU001	41ELI1	CC-Library	3341	OASDHI - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CT	487.20
GU001	41ELI1	CC-Library	3541	SUI - Oth Acad Emp - Non Instl	612000	Library	CTL001	CB	4.32
GU001	41ELI1	CC-Library	3541	SUI - Oth Acad Emp - Non Instl	612000	Library	CTL001	CI	4.32
GU001	41ELI1	CC-Library	3541	SUI - Oth Acad Emp - Non Instl	612000	Library	CTL001	CM	4.32
GU001	41ELI1	CC-Library	3541	SUI - Oth Acad Emp - Non Instl	612000	Library	CTL001	CT	16.80
GU001	41ELI1	CC-Library	3641	WC-Oth Acad Emp - Non Instructional	612000	Library	CTL001	CB	85.17
GU001	41ELI1	CC-Library	3641	WC-Oth Acad Emp - Non Instructional	612000	Library	CTL001	CI	85.17
GU001	41ELI1	CC-Library	3641	WC-Oth Acad Emp - Non Instructional	612000	Library	CTL001	CM	85.17
GU001	41ELI1	CC-Library	3641	WC-Oth Acad Emp - Non Instructional	612000	Library	CTL001	CT	331.23
GU001	41ELI1	CC-Library	3741	DefBen - Oth Acad Emp - Non Instrl	612000	Library	CTL001	CB	95.90
GU001	41ELI1	CC-Library	3741	DefBen - Oth Acad Emp - Non Instrl	612000	Library	CTL001	CI	95.90
GU001	41ELI1	CC-Library	3741	DefBen - Oth Acad Emp - Non Instrl	612000	Library	CTL001	CM	95.90
GU001	41ELI1	CC-Library	3741	DefBen - Oth Acad Emp - Non Instrl	612000	Library	CTL001	CT	372.96
GU001	41ELI1	CC-Library	4313	Non-Inst Supplies & Materials	612000	Library		CI	250.00
GU001	41ELI1	CC-Library	5300	Institutional Dues/Memberships	612000	Library		CI	150.00
LR001	41ELI1	CC-Library	5650	Software Licensing/Maintenance Svcs	612000	Library		CI	3,000.00
LR001	41ELI1	CC-Library	6310	Library Books	612000	Library		CI	14,000.00
LR001	41ELI1	CC-Library	6311	Magazines & Periodicals	612000	Library		CI	44,000.00