Kern Community College District College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41ECM1 - English & Foreign Languages

2020-2021 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

	2016-17		2017-18		2018-19		2019-20	2020-21								
		1				1										
Account																
Account Descriptio	Adopted	Actual	Adopted	Actual		Actual			Increase/		Increase	Planning			Alternate	
Code n Program Activity Location	Budget	Expenses	Budget	Expenses	Budget	Expenses	Budget	Request	Decrease	Increase Type	Frequency	Document	Resource Type	Primary Focus	Funding	Explanation
1340 Acad Emp-Ins 150100 CTL001 CI 1340 Acad Emp-Ins 150100 CTL001 CT					-	5,251.20 1,600.00			-							
1340 Acad Emp-ins 150100 CTL001 CT						800.00										
1419 Acad Emp - N 150100 CTL001 CT				290.00		800.00										
2394 Non-Admin Nr. 110500 CC1TIM CI								1,000.00	1,000.00		One-time	AUP	Marketing	Growth		Creation of a new AA-T Degree in Spanish. Help with marketing and advertising.
5220 Employee Tra 150100 CCCCPD								3,000.00	3,000.00	Other-please explain in rationale	One-time	AUP	Professional Developme	ent Student Achievemen	t	With the implementation of AB 705, a growing number oaf faculty are working with students who were once designated as basic skills. We would like to be able to support our student success in English 101 and English 101S by
																continuing to support instructor professional development for full-time and adjunct faculty. Our focus will be on instructional best practices for students who need extra support to be successful in transfer level college classes.
5300 Institutional D 150100 CI	100.00		100.00		100.00		100.00	100.00				AUP		Engagement		Annual Membership (se
OUT TO TOO OF	100.00	-	100.00	-	100.00	-	100.00	100.00						Linguigement		Particular Historical proc
									-							
									-							
									-							
									-							
									-							
									: 1							
									-							
	I	1			I	1										
	I	1			I	1			: 1							
	I	1			I	1			: :							
	I	1			I	1										
	I	1				1										
Total		_														
i otai	100.00	-	100.00	290.00	100.00	7,651.20	100.00	4,100.00	4,000.00							