## Kern Community College District College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 411CI1 - Child Dev Instructnl Dept

2020-2021 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

						2	016-17	20	17-18		2018-19	2019-2	)	2020-21			Section / Division Plan				2020-21	1												
													3-year Average			Division Plan	Supported (GU001) - One Time	(Qualify as		Section / Division Plan														
Account Code	Account De	escription	Program	Activity	Location	Adopte	d Actual t Expense	Adopted Budget	Expens	al Ado	pted Actua iget Expens	s Budget	Expense	Request	Increase/ Decrease	Supported (GU001)	/Replacement Plan	Lottery - not GU001)	Rating	Supported (Other)	Tentative Budget	Increase T	Type Fr	Increase requency	Planning Document	t Resour	ce Type	Primar	ry Focus F	Alternate Funding	Explanation	Section Plan	Notes	Division Plan Notes
5220DT	Other Services  Employee Trave  Employee Trave	vel DO	130500 601000		CM		750.0	100.0	000		100.00	100.0	250.00 0 :	38800	\$99.00 (100.00 (50.00					599.00					~		· · · · · · · · · · · · · · · · · · ·				The CMR Consequent convenes are all officed orders, and we are receiving to CMR Consequent convenes as much as promise. The EAST ACTION CONTROL OF THE CONTR			outpeak only in terminal facilities.
Total							750.0	0 150.	10		150.00	150.0	0 250.00	399.00	249.00					399.00														
Total							750.0	0 150.1	~	- 1	-30.00	150.0	250.00	399.00	249.00					399.00		_										_		