

2019-20 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	41EVP1	Visual & Perf Arts Department	2499	Oth Indr Inst Temp	100400	Music	CTL001	CI	1,000.00
GU001	41EVP1	Visual & Perf Arts Department	3310	OASDHI-Acad Inst & Instl Aides(Dir)	100400	Music	CTL001	CI	14.50
GU001	41EVP1	Visual & Perf Arts Department	3510	SUI-Acad Inst & Instl Aides(Dir)	100400	Music	CTL001	CI	0.50
GU001	41EVP1	Visual & Perf Arts Department	3610	WC-Acad Inst & Instl Aides(Dir)	100400	Music	CTL001	CI	9.77
GU001	41EVP1	Visual & Perf Arts Department	3710	DefBen-Acad Inst & Instl Aides(Dir)	100400	Music	CTL001	CI	37.00
GU001	41EVP1	Visual & Perf Arts Department	4310	Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CB	1,500.00
GU001	41EVP1	Visual & Perf Arts Department	4310	Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CI	14,000.00
GU001	41EVP1	Visual & Perf Arts Department	4310	Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CK	500.00
GU001	41EVP1	Visual & Perf Arts Department	4310	Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CM	1,500.00
GU001	41EVP1	Visual & Perf Arts Department	4310	Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CS	1,000.00
GU001	41EVP1	Visual & Perf Arts Department	4310	Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CT	1,000.00
GU001	41EVP1	Visual & Perf Arts Department	4310	Inst Supplies & Materials	100400	Music		CI	700.00
GU001	41EVP1	Visual & Perf Arts Department	4313	Non-Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CB	200.00
GU001	41EVP1	Visual & Perf Arts Department	4313	Non-Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CI	2,000.00
GU001	41EVP1	Visual & Perf Arts Department	4313	Non-Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CK	200.00
GU001	41EVP1	Visual & Perf Arts Department	4313	Non-Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CM	200.00
GU001	41EVP1	Visual & Perf Arts Department	5861	Printing/Duplicating Service	100200	Art (Painting, Drawing, Sculpture)		CI	150.00