Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 42BOR1 - Outreach

2019-20 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2015-16 Adopted Budget	2015-16 Actual Expenses	2016-17 Adopted Budget	2016-17 Actual Expenses	2017-18 Adopted Budget	2017-18 Actual Expenses	2018-19 Budget	2019-20 Request	2019-20 Inc/(Dec) from 2018-19 Budget	If Column N shows an increase: Select Type of Increase From Drop-down List	Frequency	Select Planning Document or Provide Data-supported Rationale	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development	Primary Focus	Name of Alternate funding (if available)	Explanation
Non-Inst Supplies	4313	696043		CI								750.00	750.00	Planning initiative	Ongoing annual	AUP	R	Student Achievement		Supplies for Celebration of student achievemts and activities.
Non-Inst Supplies	4313	696043		CM								250.00	250.00	Planning initiative	Ongoing annual	AUP	R	Student Achievement		Supplies for Celebration of student achievemts and activities.
Non-Inst Supplies	4313	696043		CB								250.00	250.00	Planning initiative	Ongoing annual	AUP	R	Student Achievement		Supplies for Celebration of student achievemts and activities.
Non-Inst Supplies	4313	696043		CT								550.00	550.00	Planning initiative	Ongoing annual	Other (be specific)		Engagement		Supplies for Celebration of student achievemts and activities and supplies for static display panels
Employee Travel D	5220DT	696043		CI								500.00	500.00	Program expansion	Ongoing annual	AUP		Infrastructure		Travel to sites and indistrict events for outreach
Food/Meetings	5230	696043		CI								500.00	500.00	Planning initiative	Ongoing annual	AUP		Student Achievement		Food for celebration of student achievements
Food/Meetings	5230	696043		CM								250.00	250.00	Planning initiative	Ongoing annual	AUP		Student Achievement		Food for celebration of student achievements
Food/Meetings	5230	696043		CB								250.00	250.00	Planning initiative	Ongoing annual	AUP		Student Achievement		Food for celebration of student achievements
Food/Meetings	5230	696043		CT								250.00	250.00	Planning initiative	Ongoing annual	AUP		Student Achievement		Food for celebration of student achievements
Institutional Dues/I	5300	696043		CI								300.00	300.00	Program expansion	Ongoing annual	AUP		Engagement		Costs of Outreach events/Regsitartions
Postage/Express (	5820	696043		CI								500.00	500.00	Program expansion	Ongoing annual	AUP	R	Student Achievement		Mailing of achievememts awards and outreach materials
Postage/Express (	5820	696043		CB								250.00	250.00	Planning initiative	Ongoing annual	Other (be specific)		Engagement		Mailing of informational fliers for ESCC campuss
General Advertisin	5860	696043		CI								700.00	700.00	Program expansion	Ongoing annual	AUP		Engagement		Potential "CC Outreach sign" billbaord in town
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Total					-	-	-	-	-	-	-	5,300.00	5,300.00							