Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41EMA1 - Mathematics Department

2019-2020 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Code	Account Description	Program	Activity	Location	2015-16 Adopted Budget	2015-16 Actual Expenses	2016-17 Adopted Budget	2016-17 Actual Expenses	2017-18 Adopted Budget	2017-18 Actual Expenses	2018-19 Budget	2019-20 Request	Increase/ Decrease	Section / Division Plan Supported (GU001)	Section / Division Plan Supported (Other)	Section / Division Plan Supported - MISSION CRITICAL (GU001)	2019-20 Tentative Budget	Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation	Additional Comments
1340	Acad Emp-Inst Non-Cont Stipend/Oth	170100	CTL001	CT					-	2,100.00		3,000.00	3,000.00	-				Program expansion	One-time	AUP	Information Technology	Access		Due to the fact that students in the correctional facilities do not have access to computer computational software, it would be valuable to have a class set of TI-84 graphing calculators for them to use in class. The current full-time math faculty teaching statistics at the Cal City Facility is using the TI-84 calculator to show students in class how to use the calculator but there currently are not enough calculators for all students. The students at the Tehachapi facility could also benefit from calculators as statistics is also taught there. Moving forward, as the math department begins to expand the math courses offered at the correctional facilities, having a class set of graphing calculators for use at the correctional facilities will be an asset for years to come. This is especially true if College Algebra and Trigonometry are offered at these facilities in upcoming years.	Expenditure not currently approved for 2019-2020 pending clarity on the funding formula. Approved if funding permits. See 4310 account below.
4310	Instructional Supplies	170100	CCINED	CT									-		3,000.00										
Total					-	-	-	-	-	2,100.00	-	3,000.00	3,000.00	-	3,000.00	-	-								