

Kern Community College District
 College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41EMA1 - Mathematics Department

2019-2020 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Code	Account Description	Program	Activity	Location	2015-16		2016-17		2017-18		2018-19	2019-20	Increase/Decrease	Increase Type	Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request								
1340	Acad Emp-Insi	170100	CTL001	CI					-	2,100.00		3,000.00	3,000.00	Program expansion	One-time	AUP	Information Technology	Access		Due to the fact that students in the correctional facilities do not have access to computer computational software, it would be valuable to have a class set of TI-84 graphing calculators for them to use in class. The current full-time math faculty teaching statistics at the Cal City Facility is using the TI-84 calculator to show students in class how to use the calculator but there currently are not enough calculators for all students. The students at the Tehachapi facility could also benefit from calculators as statistics is also taught there. Moving forward, as the math department begins to expand the math courses offered at the correctional facilities, having a class set of graphing calculators for use at the correctional facilities will be an asset for years to come. This is especially true if College Algebra and Trigonometry are offered at these facilities in upcoming years.
1430	Acad Emp - Di	601000	CTL001	CI					-	7,875.00			-							
Total					-	-	-	-	-	9,975.00	-	3,000.00	3,000.00							