

2019-20 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	406IT1	Information Technology	4313	Non-Inst Supplies & Materials	678000	Management Information Systems	CC1TIM	CT	110.00
GU001	406IT1	Information Technology	4313	Non-Inst Supplies & Materials	678000	Management Information Systems		CB	3,000.00
GU001	406IT1	Information Technology	4313	Non-Inst Supplies & Materials	678000	Management Information Systems		CI	45,000.00
GU001	406IT1	Information Technology	4313	Non-Inst Supplies & Materials	678000	Management Information Systems		CK	1,500.00
GU001	406IT1	Information Technology	4313	Non-Inst Supplies & Materials	678000	Management Information Systems		CM	3,000.00
GU001	406IT1	Information Technology	4313	Non-Inst Supplies & Materials	678000	Management Information Systems		CT	1,000.00
GU001	406IT1	Information Technology	5220	Employee Travel	678000	Management Information Systems		CI	4,200.00
GU001	406IT1	Information Technology	5220DT	Employee Travel DO	678000	Management Information Systems		CB	150.00
GU001	406IT1	Information Technology	5220DT	Employee Travel DO	678000	Management Information Systems		CI	500.00
GU001	406IT1	Information Technology	5220DT	Employee Travel DO	678000	Management Information Systems		CT	300.00
GU001	406IT1	Information Technology	5650	Software Licensing/Maintenance Svcs	678000	Management Information Systems		CI	40,000.00
GU001	406IT1	Information Technology	6412	Computer/Technology Equipment	678000	Management Information Systems	CC1TIM	CI	29,009.00
GU001	406RU1	Information Technology	6412	Computer/Technology Equipment	678000	Management Information Systems	CC1TIM	CK	10,281.00
GU001	406RU1	Information Technology	6412	Computer/Technology Equipment	678000	Management Information Systems	CC1TIM	CM	10,281.00
GU001	406RU1	Information Technology	6412	Computer/Technology Equipment	678000	Management Information Systems	CC1TIM	CT	8,278.00
GU001	406IT1	Information Technology	6412	Computer/Technology Equipment	678000	Management Information Systems	CCITRI	CI	32,250.00
GU001	406IT1	Information Technology	6412	Computer/Technology Equipment	678000	Management Information Systems	CCITRI	CK	9,750.00
GU001	406IT1	Information Technology	6412	Computer/Technology Equipment	678000	Management Information Systems	CCITRN	CI	60,150.00
GU001	406IT1	Information Technology	6412	Computer/Technology Equipment	678000	Management Information Systems		CI	35,000.00