

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41ECM1 - Communications Department

2019-2020 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Code	Account Description	Program	Activity	Location	2015-16		2016-17		2017-18		2018-19	2019-20	Increase/Decrease	Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request								
1390	Acad Emp-Nor	150100	CTL001	CI			-	207.60	-	-	-	-	-							
1419	Acad Emp - Nk	150100	CTL001	CT					-	290.00										
5300	Institutional Du	150100		CI	100.00	100.00	100.00	-	100.00	-	100.00	100.00	-							Membership in the English Council of California Two Year Colleges
1430	Acad Emp - Dt	601000	CTL001	CI					-	12,183.08										
Total					100.00	100.00	100.00	207.60	100.00	12,473.08	100.00	100.00	-							