

2019-20 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	415B11	Bishop Campus	4211	Non-Library/Magazines/Bks/Prdcls	601000	Instrnl Support/Academic Admin		CB	100.00
GU001	415B11	Bishop Campus	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CB	2,500.00
GU001	415B11	Bishop Campus	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CB	500.00
GU001	415B11	Bishop Campus	5230	Food/Meetings	601000	Instrnl Support/Academic Admin		CB	500.00
GU001	415B11	Bishop Campus	5550	Disposal Services	601000	Instrnl Support/Academic Admin		CB	1,500.00
GU001	415B11	Bishop Campus	5570	Pest Control	601000	Instrnl Support/Academic Admin		CB	600.00
GU001	415B11	Bishop Campus	5686	Oth Equipment Maint Agreements	601000	Instrnl Support/Academic Admin		CB	400.00
GU001	415B11	Bishop Campus	5691	Other Maintenance Contracts	601000	Instrnl Support/Academic Admin		CB	8,000.00
GU001	415B11	Bishop Campus	5820	Postage/Express Overnight Svcs	601000	Instrnl Support/Academic Admin		CB	350.00
GU001	415B11	Bishop Campus	5880	Taxes - Licenses & Permits	601000	Instrnl Support/Academic Admin		CB	600.00

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Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	415ML1	Mammoth Campus	4211	Non-Library/Magazines/Bks/Prdcls	601000	Instrnl Support/Academic Admin		CM	50.00
GU001	415ML1	Mammoth Campus	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CM	1,500.00
GU001	415ML1	Mammoth Campus	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CM	750.00
GU001	415ML1	Mammoth Campus	5230	Food/Meetings	601000	Instrnl Support/Academic Admin		CM	500.00
GU001	415ML1	Mammoth Campus	5550	Disposal Services	601000	Instrnl Support/Academic Admin		CM	3,000.00
GU001	415ML1	Mammoth Campus	5570	Pest Control	601000	Instrnl Support/Academic Admin		CM	700.00
GU001	415ML1	Mammoth Campus	5686	Oth Equipment Maint Agreements	601000	Instrnl Support/Academic Admin		CM	450.00
GU001	415ML1	Mammoth Campus	5820	Postage/Express Overnight Svcs	601000	Instrnl Support/Academic Admin		CM	300.00
GU001	415ML1	Mammoth Campus	6419	Other Equipment	601000	Instrnl Support/Academic Admin	CC1TIM	CM	6,400.00