

2019-20 Tentative Budget

| Fund | Orgn | Orgn Desc | Account | Account Desc | Program | Program Desc | Activity | Location | Total Budget |
|-------|--------|------------------------------------|---------|-------------------------------|---------|--------------------------------|----------|----------|--------------|
| GU001 | 411VE0 | Dean of Career Technical Education | 4313 | Non-Inst Supplies & Materials | 601000 | Instrnl Support/Academic Admin | | CI | 250.00 |
| GU001 | 411VE0 | Dean of Career Technical Education | 5220 | Employee Travel | 601000 | Instrnl Support/Academic Admin | | CI | 2,000.00 |
| GU001 | 411VE0 | Dean of Career Technical Education | 5220DT | Employee Travel DO | 601000 | Instrnl Support/Academic Admin | | CI | 250.00 |
| GU001 | 411VE0 | Dean of Career Technical Education | 5220DT | Employee Travel DO | 601000 | Instrnl Support/Academic Admin | | CM | 250.00 |
| GU001 | 411VE0 | Dean of Career Technical Education | 5220DT | Employee Travel DO | 601000 | Instrnl Support/Academic Admin | | CS | 100.00 |
| GU001 | 411VE0 | Dean of Career Technical Education | 5230 | Food/Meetings | 070100 | Info Technology, General | | CI | 100.00 |
| GU001 | 411VE0 | Dean of Career Technical Education | 5230 | Food/Meetings | 601000 | Instrnl Support/Academic Admin | | CI | 600.00 |