

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41ECM1-Communications

2018-2019 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2014-15		2015-16		2016-17		2017-18	2018-19	2018-19 Inc/(Dec) from 17-18 Budget	If Column N shows an increase:			Name of Alternate funding (if available)	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request		Select Type of Increase From Drop- down List	Frequency	Select Planning Document or Provide Data supported Rationale		
Acad Emp-Non-Cont Substitute	1350	150100	CTL001	CI					-	207.60			-					
Non-Inst Supplies & Materials	4313	150100		CI	500.00	-							-					
Institutional Dues/Memberships	5300	150100		CI	100.00	100.00	100.00	100.00	100.00	-	100.00	100.00	-			ECCTYC Membership		P
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Total					600.00	100.00	100.00	100.00	100.00	207.60	100.00	100.00	-					