

**Kern Community College District
College/DO: Cerro Coso Community College**

Fund: GU001

Organization Code: 411CI1-Child Development

2018-2019 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2014-15		2015-16		2016-17		2017-18	2018-19	2018-19 Inc/(Dec) from 17-18 Budget	If Column N shows an increase:			Name of Alternate funding (if available)	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request		Select Type of Increase From Drop- down List	Frequency	Select Planning Document or Provide Data- supported Rationale		
Non-Inst Supplies & Materials	4313	130500		CI	190.00	-							-					
Employee Travel DO	5220DT	130500		CI	100.00	-							-					
Employee Travel DO	5220DT	130500		CM			-	84.81			100.00	100.00	-	Planning initiative				
Employee Travel DO	5220DT	601000		CM			-	30.00			50.00	50.00	-	Planning initiative				
Other Services & Expenses	5890	130500		CI					-	750.00			-					
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Total					290.00	-	-	114.81	-	750.00	150.00	150.00	-					