

Kern Community College District
 College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41ECM1-Communications

2017-2018 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2013-14		2014-15		2015-16		2016-17	2017-18	2017-18 Inc/(Dec) from 16-17 Budget	If Column N shows an increase:			Name of Alternate funding (if available)	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request		Select Type of Increase From Drop- down List	Frequency	Select Planning Document or Provide Data-supported Rationale		
Non-Inst Supplies & Materials	4313	150100		CI	500.00		500.00						-					
Cont Instruction	5150	150100		CT									-					
Institutional Dues/Membership	5300	150100		CI	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-		Ongoing annual	Other (be specific)		P
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													-					
													-					
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Total					600.00	100.00	600.00	100.00	100.00	1,506.00	100.00	100.00	-					