Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 411CI1-Child Development

2017-2018 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

					2013-14		2014-15		2015-16		2016-17	2017-18		If Column N shows an increase:				
Account Descriptions	**Acct**	**Prgm**	**Acty**	**Lcn**	**Adopted Budget**	**Actual Expenses**	**Adopted Budget**	**Actual Expenses**	**Adopted Budget**	**Actual Expenses**	**Budget**	**Request**	**2017-18 Inc/(Dec) from 16-17 Budget**	**Select Type of Increase From Drop-down List**	**Frequency**	**Select Planning Document or Provide Data-supported Rationale**	**Name of Alternate funding (if available)**	**Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development**
Acad Emp-Inst Stipend/Othr	1340	130500	CTL001	CI		750.00							-					
Inst Supplies & Materials	4310	130500		CK		241.02							-					
Non-Inst Supplies & Materials	4313	130500		CI	190.00		190.00					3,000.00	3,000.00	Planning initiative			VTEA	
Employee Travel DO	5220DT	130500		CI	100.00		100.00						-					
Employee Travel DO	5220DT	130500		CM						84.81		100.00	100.00	Program expansion				
Employee Travel DO	5220DT	601000		CM						30.00		50.00	50.00	Program expansion				
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Total					290.00	991.02	290.00	-	-	114.81	-	3,150.00	3,150.00					