

**Kern Community College District
College/DO: Cerro Coso Community College**

Fund: GU001

Organization Code: 41ESS1 - Social Science

2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2012-13		2013-14		2014-15		2015-16	2016-17	2016-17 Inc/(Dec) from 15-16 Budget	If Column N shows an increase:		Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development	
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request		Select Type of Increase From Drop-down List	Provide Data-supported Rationale and Indicate Planning Document		
Acad Emp - Non-Inst Non Cont	1419	220500	CTL001	CI									-	-			
Non-	4211	220200		CK									-	-			
Inst Supplies & Materials	4310	220200		CI					785.00	1,349.56			-	-			
Inst Supplies & Materials	4310	220220		CI					450.00				-	-			
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Total					-	-	-	-	1,235.00	2,082.74	-		-	-			