Kern Community College District
College/DO: Cerro Coso College

Fund: GU001

Organization Code: 41ESS1 - Social Science

2015-2016 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Adopted Budget	2013-14 Actual Expenses	2014-15 Budget	2015-16 Request	2015-16 Inc/(Dec) from 14-15 Budget	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
Inst Suppl & Materials	4310	089900		CI	100.00	-	-	-	-	-	-		-	
Inst Suppl & Materials	4310	220200		CI	-	-	-	-	-	-	785.00		(785.00)	
Inst Suppl & Materials	4310	220220		CI	-	-	-	-	-	-	450.00		(450.00)	
Inst Suppl & Materials	4310	220220		CI								9,047.00	9,047.00	
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Total					100.00	-	-	-	-	-	1,235.00	9,047.00	7,812.00	