

PHYSICAL EDUCATION EQUIPMENT REPLACEMENT TIMETABLE FOR CARDIOVASCULAR AND WEIGHT ROOMS, 2015 THROUGH 2021

CARDIO ROOM	MACHINE TYPE	CURRENT NUMBER	APPROXIMATE YEARS IN SERVICE	Replace In 15-16	Cost Estimate	Replace In 16-17	Cost Estimate	Replace In 17-18	Cost Estimate	Replace In 18-19	Cost Estimate	Replace In 19-20	Cost Estimate	Replace In 20-21	Cost Estimate
	Treadmills	Three	Over 15 years	X (3)	\$14,000										
	Treadmills	Three	Over 5 years							X (1)	\$3,700	X (1)	\$3,700	X (1)	\$3,700
	Star Trac	Two	Over 3 years									X (1)	\$4,100	X (1)	\$4,100
	Sci Fit	Three	Over 5 years			X (1)	\$6,700			X (1)	\$6,700			X (1)	\$6,700
	Nu-Step Legs and Arms	One	Over 5 years					X (1)	\$6,800						
ADA	Biodex Therapy - Arms	One	Over 2 years									X (1)	\$6,900		
	Stair Climber	Seven	Over 15 years			X (1)	\$4,400					X (1)	\$4,400	X (1)	\$4,400
	Concept Rower	Three	Over 5 years					X (1)	\$2,800	X (1)	\$2,800			X (1)	\$2,800
	Stationary Bicycle	Five	Over 15 years			X (1)	\$1,200	X (1)	\$1,200	X (1)	\$1,200			X (1)	\$1,200
	<b>Area Expenditure Totals By Year</b>				\$14,000		\$12,300		\$10,800		\$14,400		\$19,100		\$22,900

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WEIGHT ROOM	MACHINE TYPE	QUANTITY	APPROXIMATE YEARS IN SERVICE	Replace In 15-16	Cost Estimate	Replace In 16-17	Cost Estimate	Replace In 17-18	Cost Estimate	Replace In 18-19	Cost Estimate	Replace In 19-20	Cost Estimate	Replace In 20-21	Cost Estimate
	Abdominals	Three	Over 20 years					X (3)	\$7,100						
	Bicep	One	Over 20 years	X (1)	\$3,600										
	Tricep	One	Over 20 years					X (1)	\$3,400						
	Upper Back	One	Over 20 years							X (1)	\$4,200				
	Leg Extension/Curl	One	Over 20 years									X (1)	\$4,300		
	Leg Press	One	Over 20 years							X (1)	\$4,500				
	Low Back	Two	Over 20 years					X (1)	\$3,900					X (1)	\$3,900
Will not replace	<del>Rotator Cuff</del> - removed from inventory	One	Over 20 years												
	Deltoid	One	Over 20 years			X (1)	\$3,700								
	Multiple Station Machine (Nine exercise stations)	One	Over 20 years	X (1)	\$15,400										
Will not replace	Hack Squat	One	Less than 5 years												
Will not replace	Cross Over Fly	One	Less than 5 years												
	Stationary Bicycles	One	Over 20 years			X (1)	\$1,200								
	Assorted Benches	Six	Over 20 years					X (6)	\$2,150						
	Incline Bench	One	Over 20 years							X (1)	\$450				
	Sit Up Board	One	Over 20 years							X (1)	\$200				
	<b>Area Expenditure Totals By Year</b>				\$19,000		\$4,900		\$16,550		\$9,350		\$4,300		\$3,900

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Dumbbells (in lbs.) In Weight Room	WEIGHT	QUANTITY	APPROXIMATE YEARS IN SERVICE	Replace In 15-16	Cost Estimate	Replace In 16-17	Cost Estimate	Replace In 17-18	Cost Estimate	Replace In 18-19	Cost Estimate	Replace In 19-20	Cost Estimate	Replace In 20-21	Cost Estimate
	2	Two	Over 20 years			X									
	5	Two	Over 20 years			X									
	8	Two	Over 20 years			X									
	10	Two	Over 20 years			X									
	15	Two	Over 20 years			X									
	20	Two	Over 20 years			X									
	25	Two	Over 20 years			X									
	30	Two	Over 20 years			X									
	35	Two	Over 20 years			X									
	40	Two	Over 20 years			X									
	45	Two	Over 20 years			X									
	50	Two	Over 20 years			X									
	55	Two	Over 10 years			X									
	60	Two	Over 10 years			X									
	65	Two	Over 10 years			X									
	70	Two	Over 10 years			X									
	75	Two	Over 10 years			X									
	80	Two	Over 10 years			X									
	85	Two	Over 10 years			X									
	90	Two	Over 10 years			X									
	100	Two	Over 10 years			X	↓								
	SET OF 3 TO 100 LBS						\$5,100								
	<i>Area Expenditure Totals By Year</i>				\$0	\$0	\$5,100		\$0		\$0		\$0		\$0

PHYSICAL EDUCATION EQUIPMENT REPLACEMENT TIMETABLE FOR CARDIOVASCULAR AND WEIGHT ROOMS, 2015 THROUGH 2021

Rubber Dumbbells (in lbs.) In Weight Room	WEIGHT	QUANTITY	APPROXIMATE YEARS IN SERVICE	Replace In 15-16	Cost Estimate	Replace In 16-17	Cost Estimate	Replace In 17-18	Cost Estimate	Replace In 18-19	Cost Estimate	Replace In 19-20	Cost Estimate	Replace In 20-21	Cost Estimate
	2.5	Two	Over 5 years	X											
	5	Two	Over 5 years	X											
	7.5	Two	Over 5 years	X											
	10	Two	Over 5 years	X											
	12.5	Two	Over 5 years	X											
	15	Two	Over 5 years	X											
	20	Two	Over 5 years	X											
	25	Two	Over 5 years	X											
	30	Two	Over 5 years	X											
	35	Two	Over 5 years	X											
	40	Two	Over 5 years	X											
	45	Two	Over 5 years	X											
	50	Two	Over 5 years	X	↓										
	SET OF 3 TO 50 LBS				\$2,435										
	<i>Area Expenditure Totals By Year</i>				\$2,435		\$0		\$0		\$0		\$0		\$0

PHYSICAL EDUCATION EQUIPMENT REPLACEMENT TIMETABLE FOR CARDIOVASCULAR AND WEIGHT ROOMS, 2015 THROUGH 2021

Barbells In Weight Room	BAR WEIGHT	QUANTITY	APPROXIMATE YEARS IN SERVICE	Replace In 15-16	Cost Estimate	Replace In 16-17	Cost Estimate	Replace In 17-18	Cost Estimate	Replace In 18-19	Cost Estimate	Replace In 19-20	Cost Estimate	Replace In 20-21	Cost Estimate
WILL NOT REPLACE	10 lbs.	One	Over 20 years												
WILL NOT REPLACE	25 lbs.	One	Over 20 years												
WILL NOT REPLACE	30 lbs.	One	Over 20 years												
WILL NOT REPLACE	40 lbs.	One	Over 20 years												
WILL NOT REPLACE	50 lbs.	One	Over 20 years												
WILL NOT REPLACE	55 lbs.	One	Over 20 years												
WILL NOT REPLACE	60 lbs.	One	Over 20 years												
WILL NOT REPLACE	65 lbs.	One	Over 20 years												
	Lat Pulldown Bar	One	Over 20 years							X	\$200				
	Triceps Rope	One	Over 5 years							X	\$55				
	Triceps Bar	Two	Over 5 years							X	\$265				
	Rowing Bar	One	Over 5 years							X	\$155				
	Olympic Bar	Two	Over 20 years							X	\$600				
	Curl Bar	Two	Over 20 years							X	\$230				
	Single Handle	Two	Over 5 years							X	\$95				
	<b>Area Expenditure Totals By Year</b>				\$0		\$0		\$0		\$1,600		\$0		\$0

PHYSICAL EDUCATION EQUIPMENT REPLACEMENT TIMETABLE FOR CARDIOVASCULAR AND WEIGHT ROOMS, 2015 THROUGH 2021

Olympic Plates In Weight Room	WEIGHT	QUANTITY	APPROXIMATE YEARS IN SERVICE	Replace In 15-16	Cost Estimate	Replace In 16-17	Cost Estimate	Replace In 17-18	Cost Estimate	Replace In 18-19	Cost Estimate	Replace In 19-20	Cost Estimate	Replace In 20-21	Cost Estimate
	2.5 lbs.	Six	Over 20 years			X									
	5 lbs.	Ten	Over 20 years			X									
	10 lbs.	Six	Over 20 years			X									
	25 lbs.	Six	Over 20 years			X									
	35 lbs.	Seven	Over 20 years			X									
	45 lbs.	Fourteen	Over 20 years			X	↓								
							\$6,100								
	<b>Area Expenditure Totals By Year</b>				\$0		\$6,100			\$0		\$0			\$0

PHYSICAL EDUCATION EQUIPMENT REPLACEMENT TIMETABLE FOR CARDIOVASCULAR AND WEIGHT ROOMS, 2015 THROUGH 2021

Conditioning Equipment For Conditioning Classes	EQUIPMENT TYPE	QUANTITY	APPROXIMATE YEARS IN SERVICE	Replace In 15-16	Cost Estimate	Replace In 16-17	Cost Estimate	Replace In 17-18	Cost Estimate	Replace In 18-19	Cost Estimate	Replace In 19-20	Cost Estimate	Replace In 20-21	Cost Estimate
	Assorted Dumbbells	Fifteen	Over 5 years									X	\$1,400		
	Medicine Balls	Ten	Over 5 years									X	\$850		
	Jump Rope	Ten	Over 2 years									X	\$500		
	TRX Suspension	Two	Over 2 years									X	\$495		
	Multi-Use Mats	Twenty	Over 25 years									X	\$1,500		
	Swiss Exercise Ball	Three	Over 5 years									X	\$345		
	Bosu Trainer	Two	Over 4 years									X	\$535		
	Kettle Balls	Four	Over 1 year									X	\$565		
	<b>Area Expenditure Total</b>				\$0		\$0		\$0		\$0		\$6,190		\$0

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					15-16		16-17		17-18		18-19		19-20		20-21
	TOTAL PHYSICAL EDUCATION EQUIPMENT EXPEDITURES FOR THE CARDIOVASCULAR AND WEIGHT ROOMS, REQUESTED, BY YEAR				\$35,435		\$28,400		\$27,350		\$25,350		\$29,590		\$26,800