

**Kern Community College District  
College/DO: Cerro Coso College**

**Fund: GU001**

**Organization Code: 41EMA1 - Mathematics**

**2015-2016 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

Account Descriptions	Acct	Prgm	Acty	Lcn	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Adopted Budget	2013-14 Actual Expenses	2014-15 Budget	2015-16 Request	2015-16 Inc/(Dec) from 14-15 Budget	Indicate if applicable
														F=Facilities I=IT related M=Marketing P=Professional Development
All Computer Software TI84Plus Calculators	4312	170100		CI	150.00	-	-	-	-	-	-	\$1,000	- 1,000.00 - - - - - - - - - - - - - - - - - - -	
<b>Total</b>					150.00	-	-	-	-	-	-	1,000.00	1,000.00	