

**Kern Community College District  
College/DO: Cerro Coso College**

**Fund: GU001**

**Organization Code: 411IL1 - Industrial Arts**

**2015-2016 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

Account Descriptions	Acct	Prgm	Acty	Lcn	2011-12	2011-12	2012-13	2012-13	2013-14	2013-14	2014-15 Budget	2015-16 Request	2015-16 Inc/(Dec) from 14-15 Budget	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses				
Inst Suppl & Materials	4310	095650		CI	25,000.00	17,301.51	25,000.00	23,619.49	26,560.00	27,896.05	28,500.00	35,000.00	6,500.00	
Non-Inst Suppl & Mat	4313	095650		CI	-	394.13	200.00	317.76	500.00	320.58	500.00		(500.00)	
Non-Inst Suppl & Mat	4313	099900		CI	-	64.35	-	-	-	-	100.00		(100.00)	
Employee Travel	5220	095650		CI	-	-	-	45.65	-	-	-		-	
Food/Meetings	5230	095650		CI	-	-	-	-	-	64.52	-		-	
Software Lic/Maint Svcs	5650	099900		CI	-	63.00	-	-	-	-	-		-	
Other Maint/Repairs	5690	095650		CI	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00		(1,000.00)	
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<b>Total</b>					26,000.00	17,822.99	26,200.00	23,982.90	28,060.00	28,281.15	30,100.00	35,000.00	4,900.00	