Kern Community College District
College/DO: Cerro Coso College

Fund: GU001

Organization Code: 41EHP1 - Honors/PTK

2015-2016 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Adopted Budget	2013-14 Actual Expenses	2014-15 Budget	2015-16 Request	2015-16 Inc/(Dec) from 14-15 Budget	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
Acad Emp-Non-Instr	1419	499900	CHONOR	CB	-	-	-	-	-	270.00	-	.2 release tim	#VALUE!	
Acad Emp-Non-Instr	1419	499900	CHONOR	CI	-	13,700.60	14,450.00	13,890.00	14,450.00	4,240.00	14,450.00	5,000.00	(9,450.00)	
Acad Emp-Non-Instr	1419	499900	CPTK	CI	7,766.00	2,766.96	3,076.77	2,785.24	3,076.77	2,817.80	3,076.77	3,076.77	-	
Acad Emp-Non-Instr	1419	499900	CHONOR	CM	-	-	-	250.00	-	-	-		-	
Non-Inst Suppl & Mat	4313	499900	CHONOR	CI	735.00	155.50	500.00	-	500.00	194.84	500.00	500.00	-	
Non-Inst Suppl & Mat	4313	499900	CPTK	CI	-	269.81	-	294.24	-	197.11	-		-	
Student Travel	5212	499900	CHONOR	CI	500.00	410.08	-	(20.00)	-	279.41	500.00	400.00	(100.00)	
Student Travel	5212	499900	CPTK	CI	-	513.99	-	-	-	-	-		-	
Employee Travel	5220	499900	CHONOR	CI	600.00	344.22	1,100.00	673.90	1,100.00	297.91	900.00	800.00	(100.00)	
Food/Meetings	5230	499900	CHONOR	CI	900.00	1,016.00	-	-	-	1,158.21	1,000.00	1,200.00	200.00	
Food/Meetings	5230	499900	CPTK	CI	300.00	117.88	-	-	-	64.77	400.00	400.00	-	
Instl Dues/Memberships	5300	499900	CHONOR	CI	150.00	-	100.00	-	100.00	90.00	100.00	150.00	50.00	
Employee Travel DO	5220DT	499900	CHONOR	CB	-	-	-	71.19	-	-	-		-	
Employee Travel DO	5220DT	499900	CHONOR	CI	-	-	-	-	-	47.61	-		-	
Employee Travel DO	5220DT	499900	CHONOR	CM	-	-	-	71.19	-	-	-		-	
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Total					10,951.00	19,295.04	19,226.77	18,015.76	19,226.77	9,657.66	20,926.77	11,526.77	#VALUE!	