

**Kern Community College District  
College/DO: Cerro Coso College**

**Fund: GU001**

**Organization Code: 400SF1 - Faculty Senate**

**2015-2016 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

Account Descriptions	Acct	Prgm	Acty	Lcn	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Adopted Budget	2013-14 Actual Expenses	2014-15 Budget	2015-16 Request	2015-16 Inc/(Dec) from 14-15 Budget	Indicate if applicable	
														F=Facilities I=IT related M=Marketing P=Professional Development	
Employee Travel	5220	603000		CI	2,500.00	1,124.64	1,500.00	3,099.98	1,500.00	1,509.87	3,300.00	11,560.00	8,260.00	AS requests 4 to attend both plenary sessions mirrors actual expense BOT Meetings	
Food/Meetings	5230	603000		CI	175.00	-	-	-	-	-	-	-	-		
Instl Dues/Memberships	5300	603000		CI	925.00	1,000.80	1,000.80	980.90	1,000.00	913.50	1,000.00	920.00	(80.00)		
Employee Travel DO	5220DT	603000		CI	-	-	-	-	-	143.82	-	150.00	150.00		
<b>Total</b>					3,600.00	2,125.44	2,500.80	4,080.88	2,500.00	2,567.19	4,300.00	12,630.00	8,330.00		