

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 41ECM1 - Communications

2015-2016 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2011-12	2011-12	2012-13	2012-13	2013-14	2013-14	2014-15	2015-16	2015-16	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request	Inc/(Dec) from 14-15 Budget	
Non-Admin Non-Instr Pro Exp	2394	085010	CTL001	CI	-	157.30	-	-	-	-	-		-	
Inst Sign Lang Intrp Temp	2494	085010	CTL001	CI	-	98.01	-	-	-	-	-		-	
Non-Libr/Mags/Bks/Prdcls	4211	150100		CB	120.00	-	-	-	-	-	-		-	
Non-Libr/Mags/Bks/Prdcls	4211	150100		CI	490.00	-	-	-	-	-	-		-	
Inst Suppl & Materials	4310	110100		CI	250.00	610.95	-	-	-	-	-		-	
All Computer Software	4312	150100		CK	300.00	-	-	80.40	-	-	-		-	
Non-Inst Suppl & Mat	4313	110100		CI	-	-	200.00	-	-	-	-		-	
Non-Inst Suppl & Mat	4313	110100		CM	70.00	-	-	-	-	-	-		-	
Non-Inst Suppl & Mat	4313	150100		CI	300.00	-	200.00	-	500.00	-	500.00	500.00	-	
Instl Dues/Memberships	5300	150100		CI	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	
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Total					1,630.00	966.26	500.00	180.40	600.00	100.00	600.00	600.00	-	