

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 410SK1 - East Kern Campus

2015-2016 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2011-12	2011-12	2012-13	2012-13	2013-14	2013-14	2014-15 Budget	2015-16 Request	2015-16 Inc/(Dec) from 14-15 Budget	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses				
Non-Inst Suppl & Mat	4313	601000		CS	500.00	631.53	400.00	231.83	400.00	104.46	400.00	800.00	400.00	F
Employee Travel	5220	601000		CS	-	56.61	-	-	-	38.16	-	9,000.00	9,000.00	P
Instl Dues/Memberships	5300	601000		CS	390.00	-	390.00	-	390.00	-	390.00	390.00	-	F
Postage	5820	601000		CS	180.00	-	180.00	-	180.00	-	180.00	180.00	-	F
Employee Travel DO	5220DT	601000		CK	-	-	-	141.85	-	-	-	-	-	
Employee Travel DO	5220DT	601000		CS	1,000.00	1,642.63	1,500.00	408.31	1,500.00	1,874.89	1,500.00	3,000.00	1,500.00	
Equipment - School Car												22,000.00	22,000.00	F
Food/Meetings	5230	601000										500.00	500.00	F
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Total					2,070.00	2,330.77	2,470.00	781.99	2,470.00	2,017.51	2,470.00	35,870.00	33,400.00	