Kern Community College District
College/DO: Cerro Coso College

Fund: GU001

Organization Code: 411CI1 - Child Development

2015-2016 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Adopted Budget	2013-14 Actual Expenses	2014-15 Budget	2015-16 Request	2015-16 Inc/(Dec) from 14-15 Budget	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
Oth Acad Empl-Stipends	1340	130500	CTL001	CI	-	-	-	-	-	750.00	-		-	
Inst Suppl & Materials	4310	130500		CK	-	-	-	-	-	241.02	-		-	
Non-Inst Suppl & Mat	4313	130500		CI	400.00	198.66	200.00	-	190.00	-	190.00	500.00	310.00	
Employee Travel DO	5220DT	130500		CI	-	-	300.00	-	100.00	-	100.00	1,000.00	900.00	
Professional Develop/Conf	5220	130500										11,000.00	11,000.00	Professional Development
ESAEYC Conference	5890	130500										3,500.00	3,500.00	Professional Development
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Total					400.00	198.66	500.00	-	290.00	991.02	290.00	16,000.00	15,710.00	