Kern Community College District
College/DO: Cerro Coso College

Fund: GU001

Organization Code: 411CS1 - Computer Science & Business

2015-2016 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Adopted Budget	2013-14 Actual Expenses	2014-15 Budget	2015-16 Request	2015-16 Inc/(Dec) from 14-15 Budget	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
Non-Libr/Mags/Bks/Prdcls	4211	050100		CI	-	-	-	108.25	-	-	-		-	
Non-Libr/Mags/Bks/Prdcls	4211	051400		CI	-	-	-	-	-	153.72	-		-	
Inst Suppl & Materials	4310	070200		CB	-	-	-	-	-	-	650.00	500.00	(150.00)	Cisco
Inst Suppl & Materials	4310	089900		CI	110.73	-	250.00	-	250.00	-	700.00	690.00	(10.00)	adsets and software subscription
Non-Inst Suppl & Mat	4313	050100		CI	200.00	-	-	-	-	-	-		-	
Non-Inst Suppl & Mat	4313	061400		CI	200.00	-	200.00	-	200.00	-	200.00	200.00	-	supplies
Software Lic/Maint Svcs	5650	061400		CI	8,639.44	8,839.00	-	-	-	-	-		-	
Other Services & Exp	5890	140200		CI	-	-	-	-	1,250.00	-	-		-	
Employee Travel DO	5220DT	050100		CB	189.27	189.27	-	-	-	-	-		-	
Employee Travel DO	5220DT	050100		CM	-	206.26	-	-	-	-	-		-	
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Total					9,339.44	9,234.53	450.00	108.25	1,700.00	153.72	1,550.00	1,390.00	(160.00)	