Kern Community College District
College/DO: Cerro Coso College

Fund: GU001

Organization Code: 400AN1 - Accreditation

2015-2016 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Adopted Budget	2013-14 Actual Expenses	2014-15 Budget	2015-16 Request	2015-16 Inc/(Dec) from 14-15 Budget	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
Non-Inst Suppl & Mat	4313	679000		CI	-	-	400.00	161.33	-	-	-		-	
Non-Employee Travel	5209	679000		CI	-	-	8,500.00	8,164.44	-	2,087.12	-		-	
Non-Employee Travel	5209	679000		CM	-	-	-	338.74	-	-	-		-	
Employee Travel	5220	679000		CI	-	-	-	-	-	100.86	-		-	
Food/Meetings	5230	679000		CI	-	-	700.00	604.28	-	19.86	-		-	
Instl Dues/Memberships	5300	679000		CI	14,837.00	15,337.00	18,479.00	17,079.00	15,500.00	13,596.00	15,500.00	17,000.00	1,500.00	2 sub reports/dues
Postage	5820	679000		CI	-	-	-	89.00	-	-	-		-	
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Total					14,837.00	15,337.00	28,079.00	26,436.79	15,500.00	15,803.84	15,500.00	17,000.00	1,500.00	